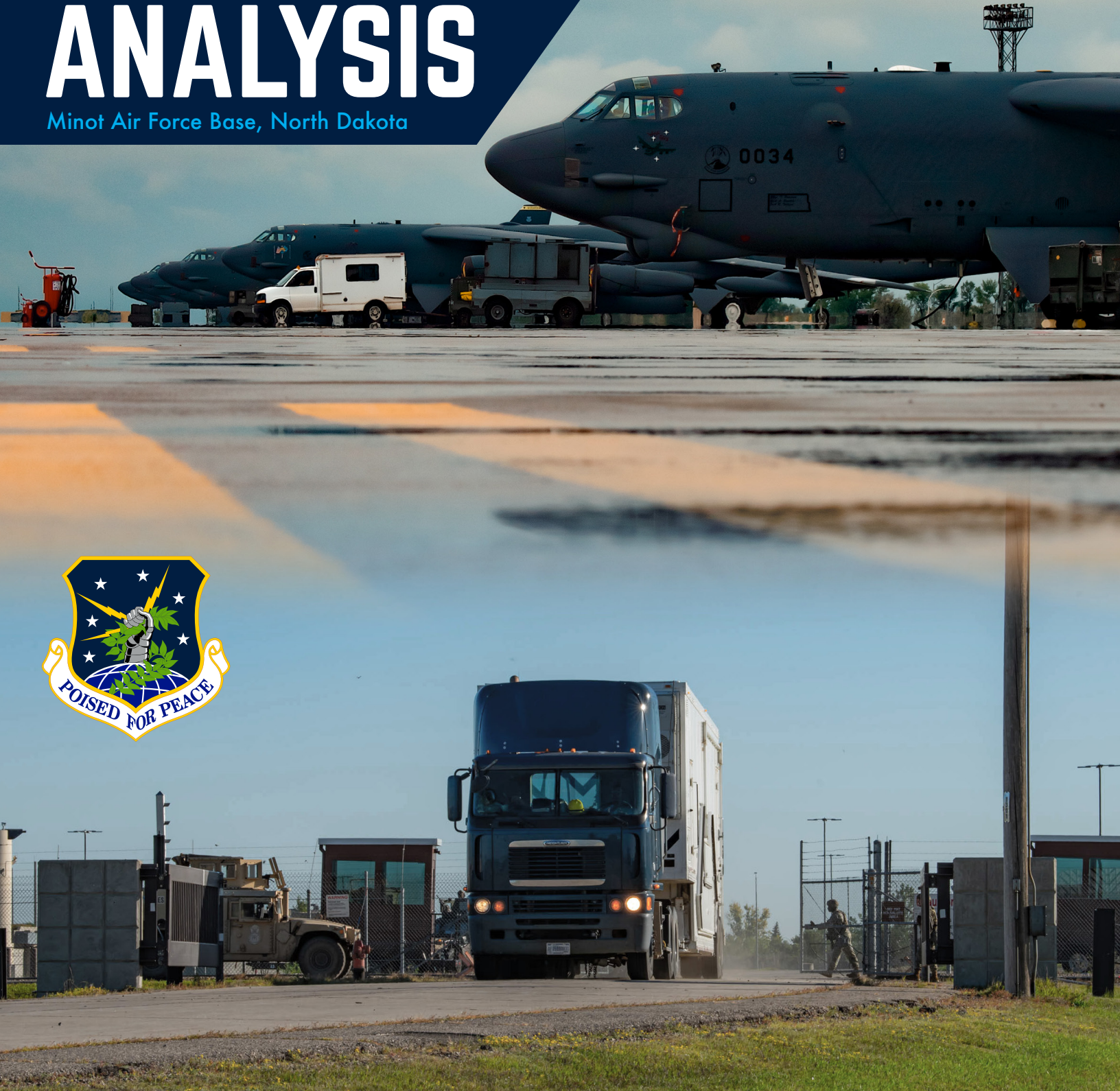


ECONOMIC IMPACT ANALYSIS

Minot Air Force Base, North Dakota



**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY22**

**TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-22

CLASSIFICATION	LIVING IN GOV QTRS	LIVING IN NON-GOV QTRS	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	987	4468	5455
Air Force Reserve*	0	22	22
TOTAL:	987	4490	5477
2. ACTIVE DUTY MILITARY DEPENDENTS	2714	3018	5732
3. APPROPRIATED FUND CIVILIANS			
General Schedule			406
Federal Wage System			175
TOTAL:			581
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			136
Civilian BX			138
Contract Civilians (not elsewhere included)**			132
Private Businesses On Base, By Type:			
Branch Banks/Credit Union			14
Other Civilians (not elsewhere included)			37
TOTAL:			457
TOTAL PERSONNEL:			12,247

*Air Force Reserve members are only those members in the Individual Mobilization Augmentees (IMA) Program residing within the 587XX ZIP code.

**Contract civilians are individuals who are hired by a local firm which has their place of work at an on-base government facility.

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY22**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-22

CLASSIFICATION	LIVING IN GOV QTRS (\$)	LIVING IN NON-GOV QTRS (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	\$32,017,407	\$304,178,185	\$336,195,592
Air Force Reserve	\$0	\$1,356,558	\$1,356,558
TOTAL:	\$32,017,407	\$305,534,743	\$337,552,150
2. APPROPRIATED FUND CIVILIANS			
General Schedule			\$48,354,088
Federal Wage System			\$18,885,705
TOTAL:			\$67,239,793
3. NON-APPROPRIATED FUND AND PRIVATE BUSINESS			
Civilian NAF			\$3,833,763
Civilian BX			\$4,138,469
Private Businesses On-Base, By Type:			
Branch Bank/Credit Union			\$559,994
BBC Privatized Housing			\$2,765,035
TOTAL:			\$11,297,261
TOTAL ANNUAL PAYROLL:			\$416,089,204

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY22**

**TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES**

As of: 30-Sep-22

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Missile Field	\$1,980,245
Operations & Maintenance	\$14,184,100
TOTAL:	\$16,164,345
2. SERVICES	
Services Contracts *	\$8,530,000
Medical Service Contracts	\$3,704,629
TOTAL:	\$12,234,629
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$259,383
The Exchange (BX)	\$31,112
Health (Tri-Care, Government cost only)	\$24,998,000
Education (Impact aid and tuition assistance)	\$7,002,872
Non-Appropriated Fund (NAF)	\$1,326,700
TDY	\$450,864
Government Purchase Card (local area)	\$5,439,778
BBC Privatized Housing	\$2,765,035
TOTAL:	\$42,273,744
TOTAL ANNUAL EXPENDITURES:	\$70,672,718

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY22**

**TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED**

As of: 30-Sep-22

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
ACTIVE DUTY MILITARY	5,455	0.29	1,582
RESERVE	22	0.13	3
APF CIVILIANS	581	0.43	250
OTHER CIVILIANS	457	0.43	197
TOTAL:	<u>6,515</u>		<u>2,032</u>

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 2,032

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$53,248

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$108,199,936

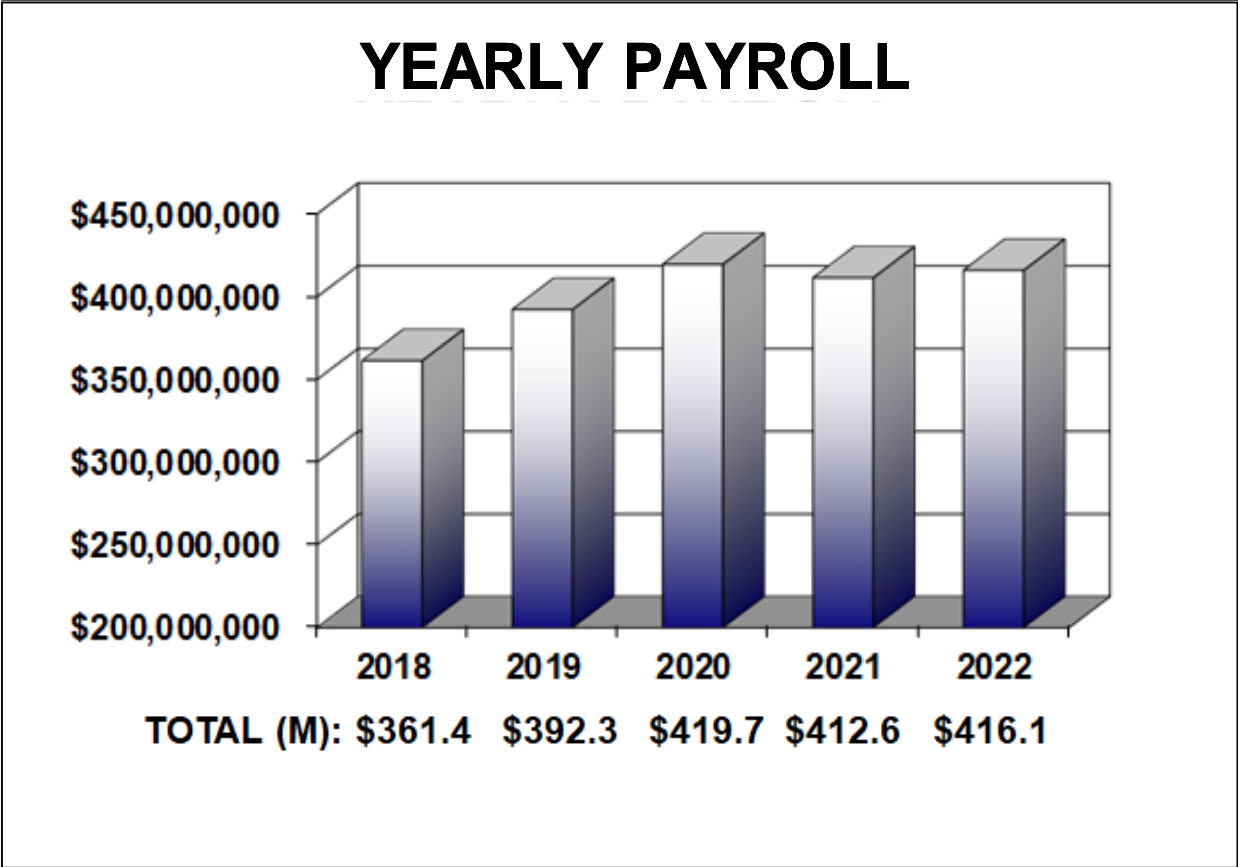
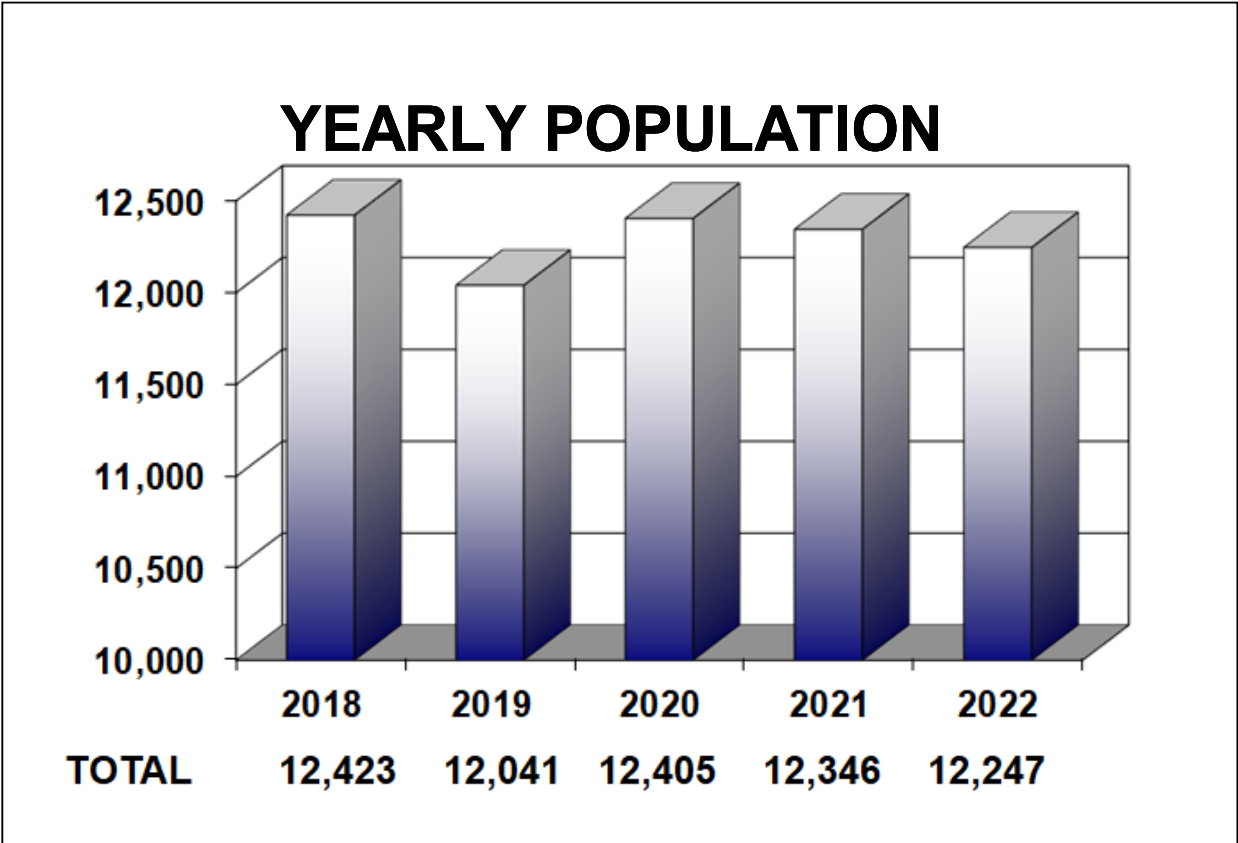
Data Sources:

Multipliers: LMI Economic Impact Database, 1995 Base Realignment and Closure Indirect Job Multipliers, Feb 95
Avg Annual Pay: Current tables for Average Annual Pay are accessible at <http://www.bls.gov/cew>

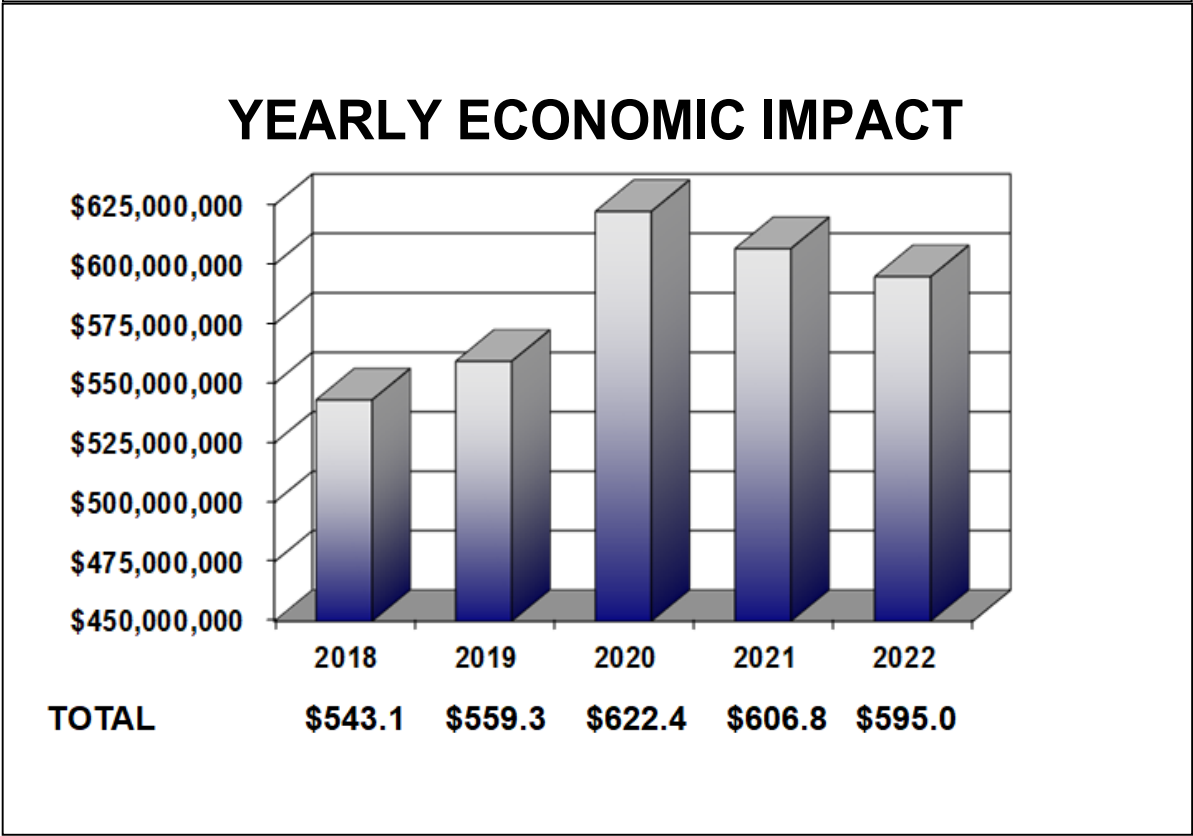
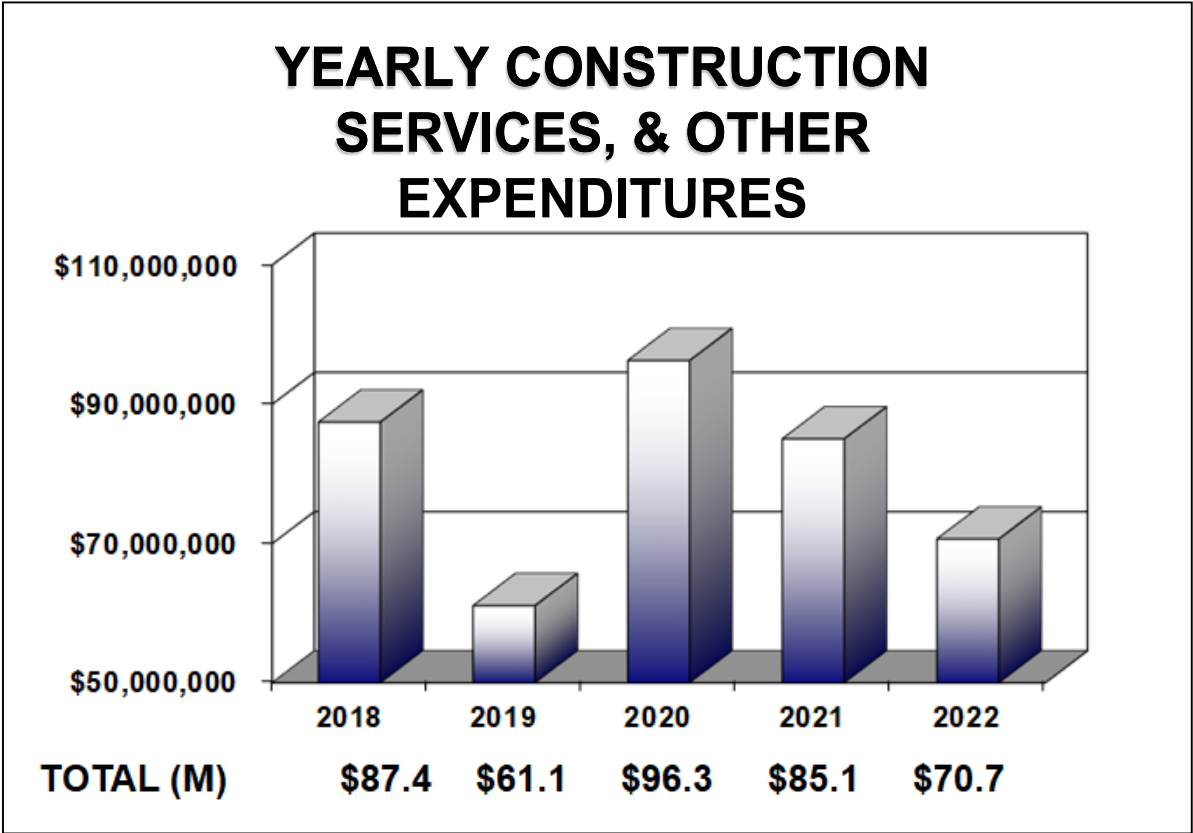
TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

GRAND TOTAL:	\$594,961,858
---------------------	----------------------

ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY22



ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY22



**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY22**

MILITARY RETIREES

As of: 30-Sep-22

	TOTAL RETIREEES	GROSS PAYROLL
Air Force	1,229	\$32,268,000
Army	167	\$3,156,000
Navy	46	\$1,068,000
U.S. Marine Corps	16	\$320,000
TOTAL:	1,458	\$36,812,000

