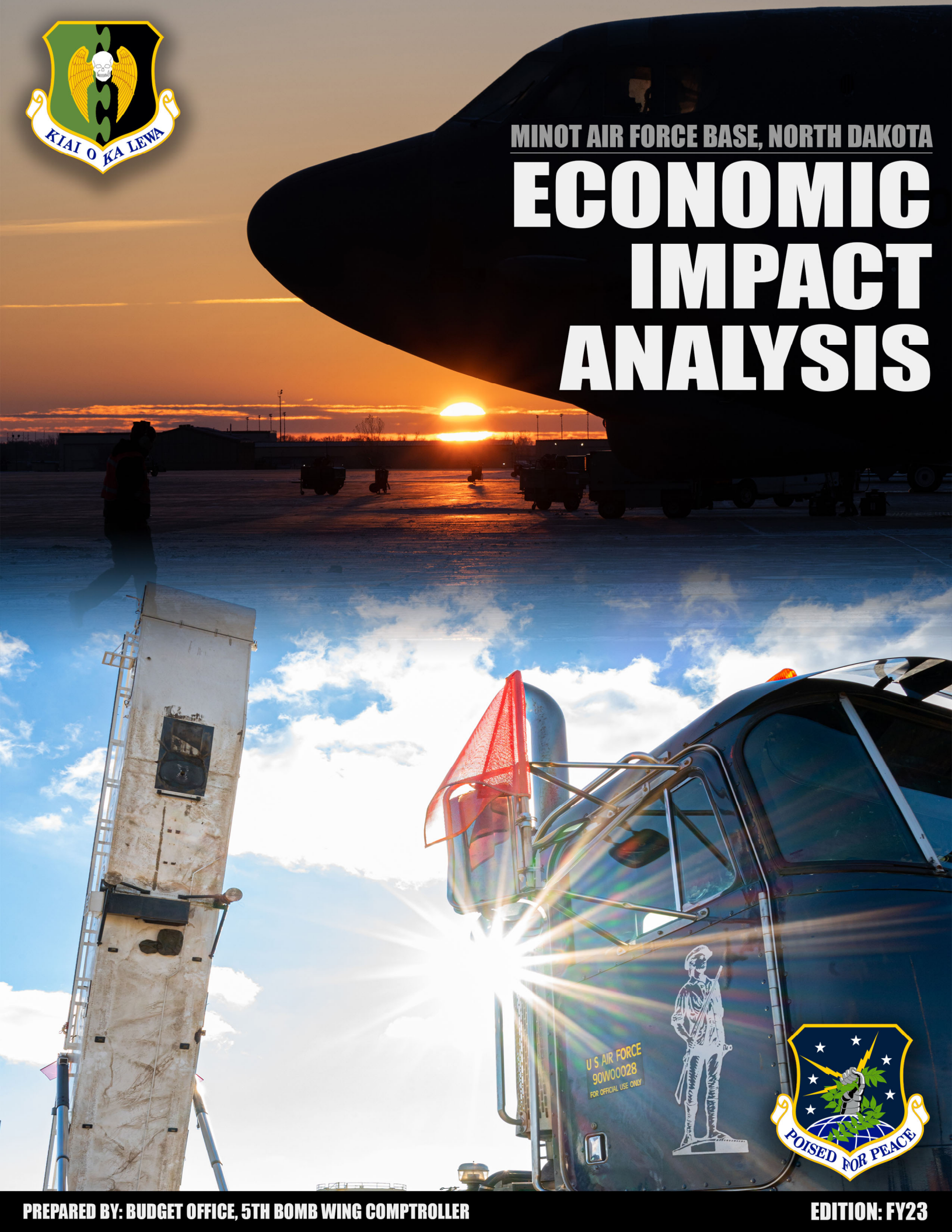




MINOT AIR FORCE BASE, NORTH DAKOTA

ECONOMIC IMPACT ANALYSIS



**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**

**TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-23

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	1821	3570	5391
Air Force Reserve*	0	22	22
TOTAL:	1821	3592	5413
2. ACTIVE DUTY MILITARY DEPENDENTS			
	2629	2787	5416
3. APPROPRIATED FUND CIVILIANS			
General Schedule			429
Federal Wage System			176
		TOTAL:	605
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			129
Civilian BX			96
Civilian DECA			27
Contract Civilians (not elsewhere included)**			92
Private Business On Base, By Type:			
Branch Banks/Credit Union			16
BBC Privatized Housing			33
		TOTAL:	393
TOTAL PERSONNEL:			11,827

*Air Force Reserve members are only those members in the Individual Mobilization Augmentee (IMA) Program residing within the 587XX ZIP code.

**Contract civilians are individuals who are hired by a local firm which has their place of work at an on-base government facility.

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-23

CLASSIFICATION	LIVING IN GOV QTRS (\$)	LIVING IN NON-GOV QTRS (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	\$33,596,790	\$311,964,678	\$345,561,468
Air Force Reserve*	0	\$1,526,412	\$1,526,412
TOTAL:	\$33,596,790	\$313,491,090	\$347,087,880
2. APPROPRIATED FUND CIVILIANS			
General Schedule			\$43,998,849
Federal Wage System			\$19,060,110
TOTAL:			\$63,058,959
3. NON-APPROPRIATED FUND AND PRIVATE BUSINESS			
Civilian NAF			\$4,186,468
Civilian BX			\$1,023,831
Civilian DECA			\$2,130,618
Private Business On Base, By Type:			
Branch Banks/Credit Union			\$742,929
BBC Privatized Housing			\$2,090,730
TOTAL:			\$10,174,576
TOTAL ANNUAL PAYROLL:			\$420,321,415

*Air Force Reserve members are only those members in the Individual Mobilization Augmentee (IMA) Program residing within the 587XX ZIP code.

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**

**TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT
OF MATERIALS, EQUIPMENT, AND SUPPLIES**

As of: 30-Sep-23

1. CONSTRUCTION	ACTUAL ANNUAL EXPENDITURES
Missile Field	\$2,594,379
Operations and Maintenance	\$16,457,094
	TOTAL <u>\$19,051,473</u>
2. SERVICES	
Service Contracts*	\$10,100,000
Medical Service Contracts	\$3,666,731
	TOTAL: <u>\$13,766,731</u>
3. MATERIALS, EQUIPMENT, AND SUPPLIES	
Commissary	\$1,810,387
The Exchange (BX)	\$15,000
Health (Tri-Care, Government cost only)	\$25,911,582
Education (Impact aid and tuition assistance)	\$9,519,191
Non-Appropriated Fund (NAF)	\$1,934,924
TDY	\$445,827
Government Purchase Card (local area)	\$8,143,865
BBC Privatized Housing	\$3,684,455
	TOTAL: <u>\$51,465,231</u>
	TOTAL ANNUAL EXPENDITURES: \$84,283,435

*Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

TABLE 4

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**

ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

As of: 30-Sep-23

	Number of Base Jobs	Multiplier	Number of Indirect Jobs
1. TYPE OF PERSONNEL			
Active Duty Military	5391	0.29	1563
Air Force Reserve	22	0.13	3
APF Civilians	605	0.43	260
Other Civilians	393	0.43	169
	TOTAL:		
	<u>6411</u>		<u>1995</u>

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 1995

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$58,656

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$117,018,720

Data Sources:

Multipliers: LMI Economic Impact Database, 1995 Base Realignment and Closure Indirect Job Multipliers, Feb 95

Avg Annual Pay: Current tables for Average Annual Pay are accessible at <http://www.bls.gov/cew>

**TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**

As of: 30-Sep-23

ANNUAL PAYROLL: \$420,321,415

Military	\$347,087,880
Federal Civilian	\$63,058,959
Other Civilian	\$10,174,576

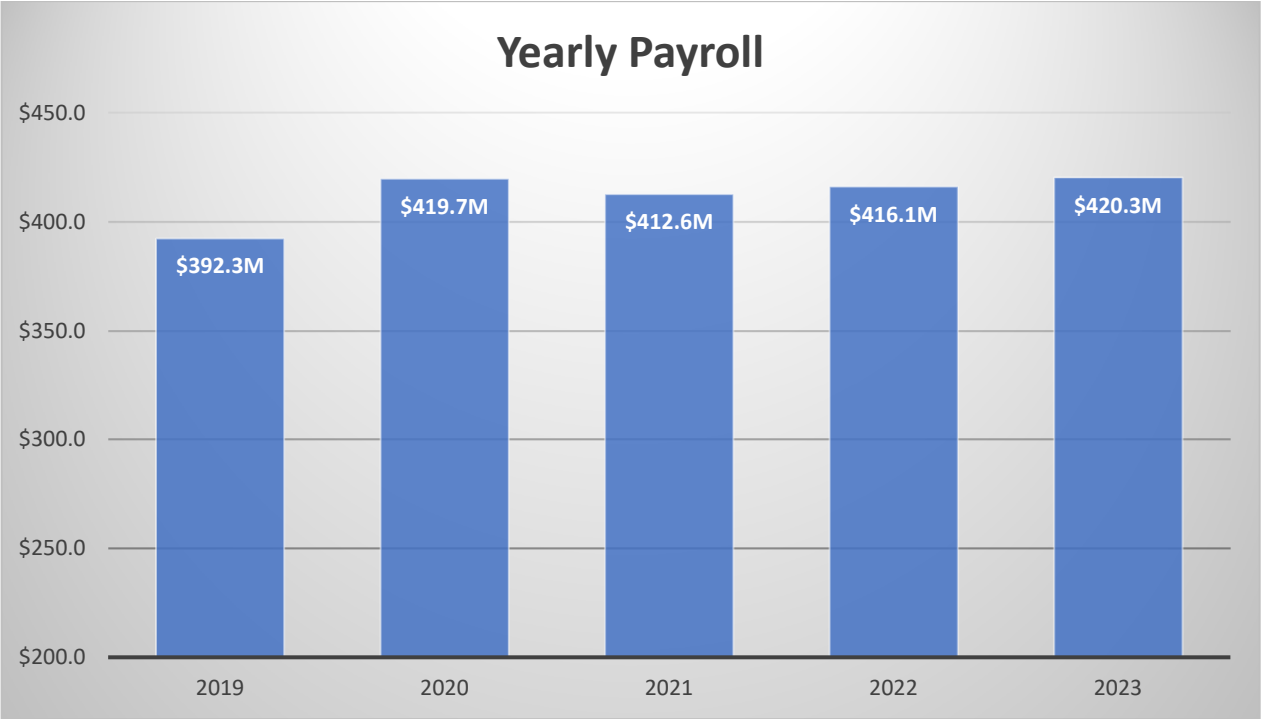
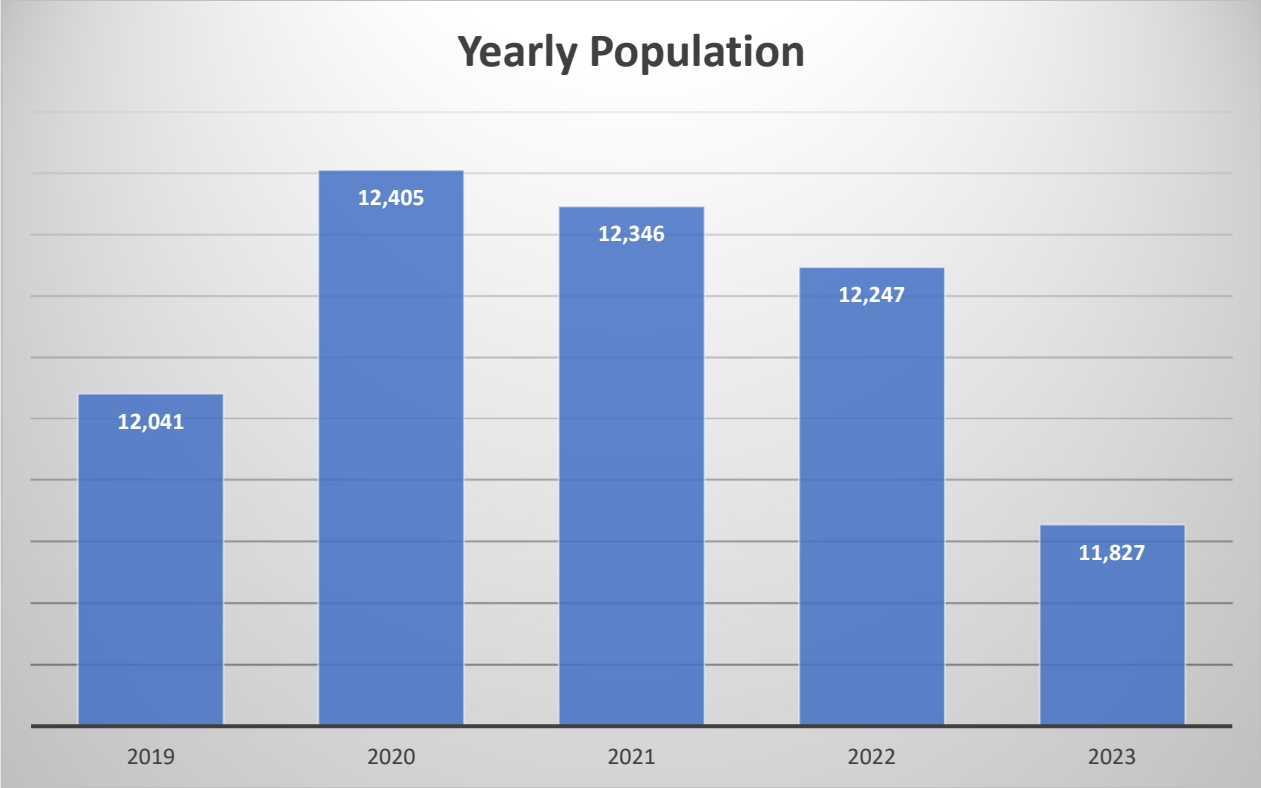
ANNUAL EXPENDITURES: \$84,283,435

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED \$117,018,720

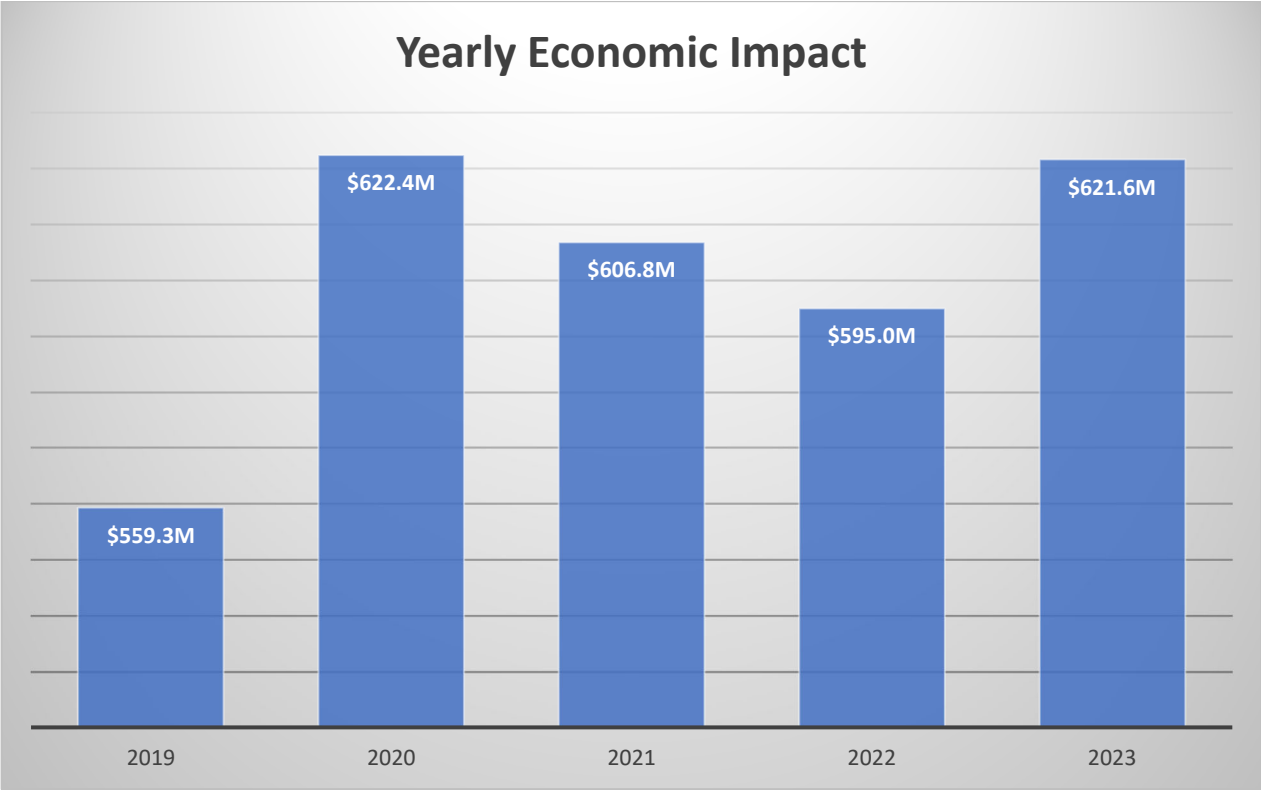
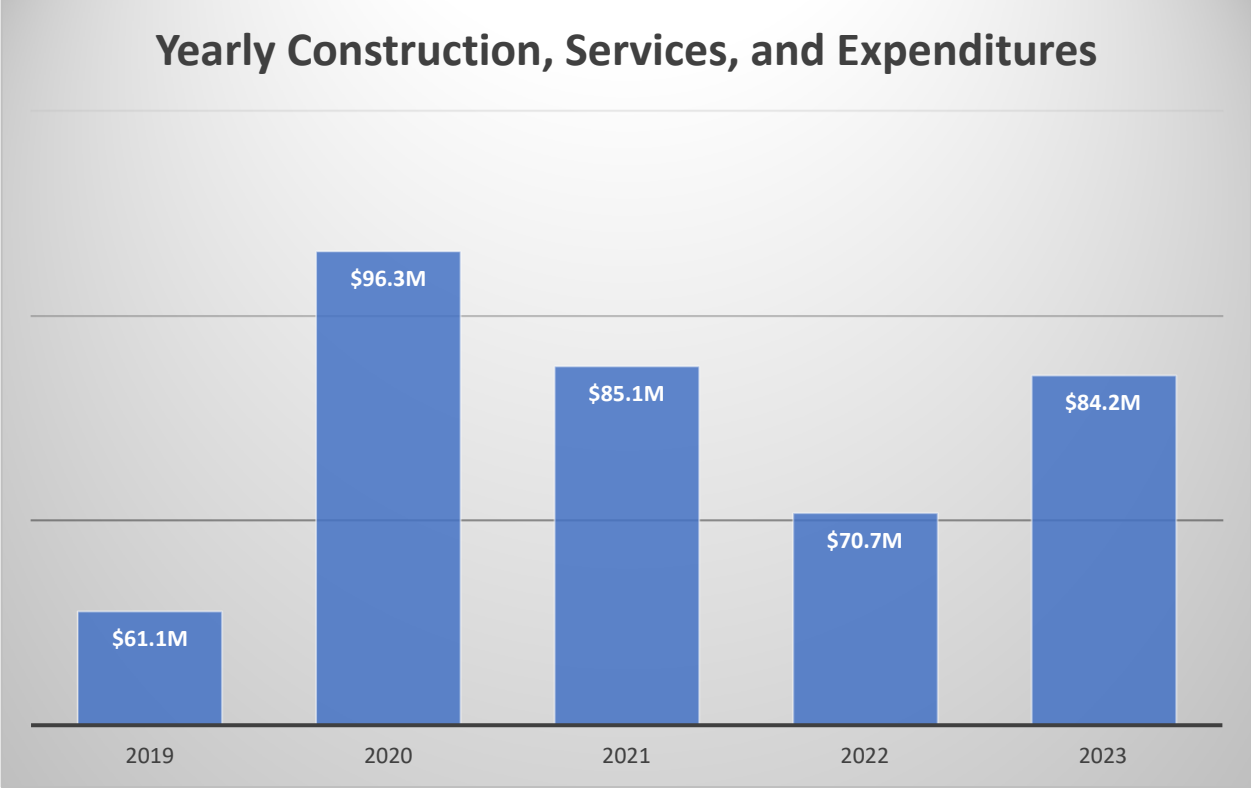
Estimated Indirect Jobs Created	1995
Average Annual Pay	\$58,656

GRAND TOTAL: \$621,623,570

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**



**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**



**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY23**

MILITARY RETIREES

As of: 30-Sep-23

	TOTAL RETIREES	GROSS PAYROLL
Air Force	1,250	\$35,520,000
Army	176	\$3,600,000
Navy	47	\$1,212,000
Marines	19	\$336,000
TOTAL:	1,492	\$40,668,000



